

In accordance with HB3693 which was passed in the 80th Legislature, regular session, and incorporated in Government Code, Chapter 2264, Gillespie County reports the following utility consumption and cost figures:

	Electricity		Water		Natural Gas	
	<u>kWH</u>	<u>Dollars</u>	<u>Gal</u>	<u>Dollars</u>	<u>Mcf</u>	<u>Dollars</u>
FY2010 Totals	1,389,960	\$ 121,840.66	2,997,280	\$ 17,287.09	1,041.20	\$ 8,095.29
FY2011 Totals	1,431,489	\$ 122,444.85	3,566,300	\$ 16,738.15	781.50	\$ 5,992.70
FY2012 Totals	1,376,999	\$ 120,492.50	2,036,066	\$ 14,199.91	563.90	\$ 4,753.49
FY2013 Totals	1,232,439	\$ 110,774.98	2,543,260	\$ 15,022.72	557.00	\$ 5,442.16
FY2014 Totals	1,260,556	\$ 116,935.06	2,289,800	\$ 20,917.46	9,081.00	\$ 9,143.68
FY2015 Totals	1,660,084	\$ 155,909.86	2,597,270	\$ 25,999.41	9,466.00	\$ 9,452.69
FY2016 Totals	1,901,650	\$ 167,078.83	3,919,423	\$ 37,146.61	28,814.00	\$ 28,318.53
FY2017 Totals	2,002,092	\$ 161,504.72	6,076,160	\$ 50,640.72	12,601.00	\$ 13,085.72

	Electricity		Water		Natural Gas	
	<u>kWH</u>	<u>Dollars</u>	<u>Gal</u>	<u>Dollars</u>	<u>Ccf</u>	<u>Dollars</u>
Oct-17	150,315	\$ 12,562.21	530,900	\$ 4,426.41	945	\$ 1,048.06
Nov-17	158,959	\$ 11,429.33	505,200	\$ 4,310.11	1,249	\$ 1,324.63
Dec-17	142,621	\$ 12,407.05	489,700	\$ 4,263.43	2,465	\$ 2,074.17
Jan-18	155,238	\$ 12,768.03	453,700	\$ 4,002.83	3,688	\$ 2,934.10
Feb-18	124,436	\$ 11,270.56	412,800	\$ 3,671.29	2157	\$ 1,923.63
Mar-18	129,309	\$ 11,431.90	594,900	\$ 5,019.73	1,198	\$ 1,182.70
Apr-18	129,673	\$ 11,529.49	522,600	\$ 4,439.04	845	\$ 897.56
May-18	172,255	\$ 13,976.22	529,100	\$ 4,482.12	625	\$ 734.79
Jun-18	197,255	\$ 15,404.40	589,560	\$ 5,520.82	717	\$ 794.55
Jul-18	209,596	\$ 16,064.67	708,700	\$ 5,684.72	569	\$ 682.21
Aug-18	209,181	\$ 16,393.21	820,600	\$ 12,064.03	748	\$ 799.32
Sep-18	170,822	\$ 13,147.51	438,300	\$ 3,791.53	387	\$ 551.17

FY2018 Totals

1,949,660 \$ 158,384.58

6,596,060 \$ 61,676.06

15,593 \$ 14,946.89

