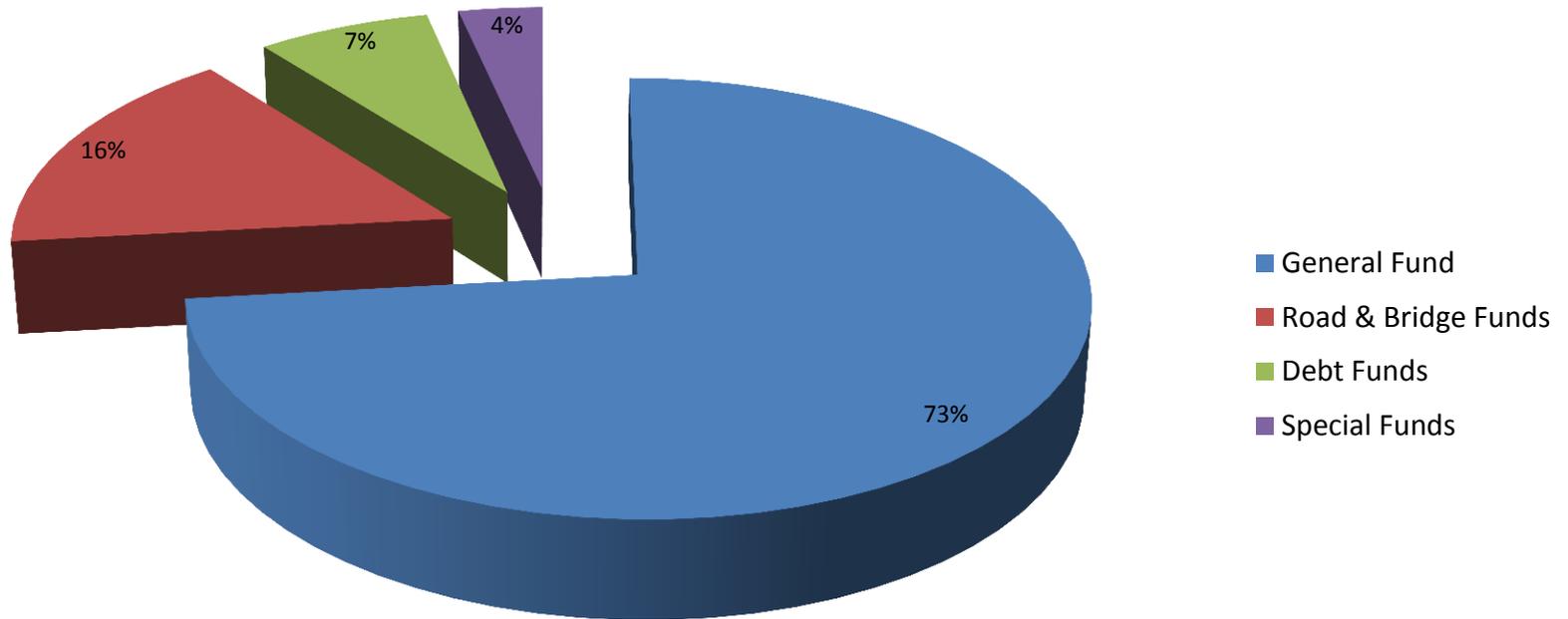
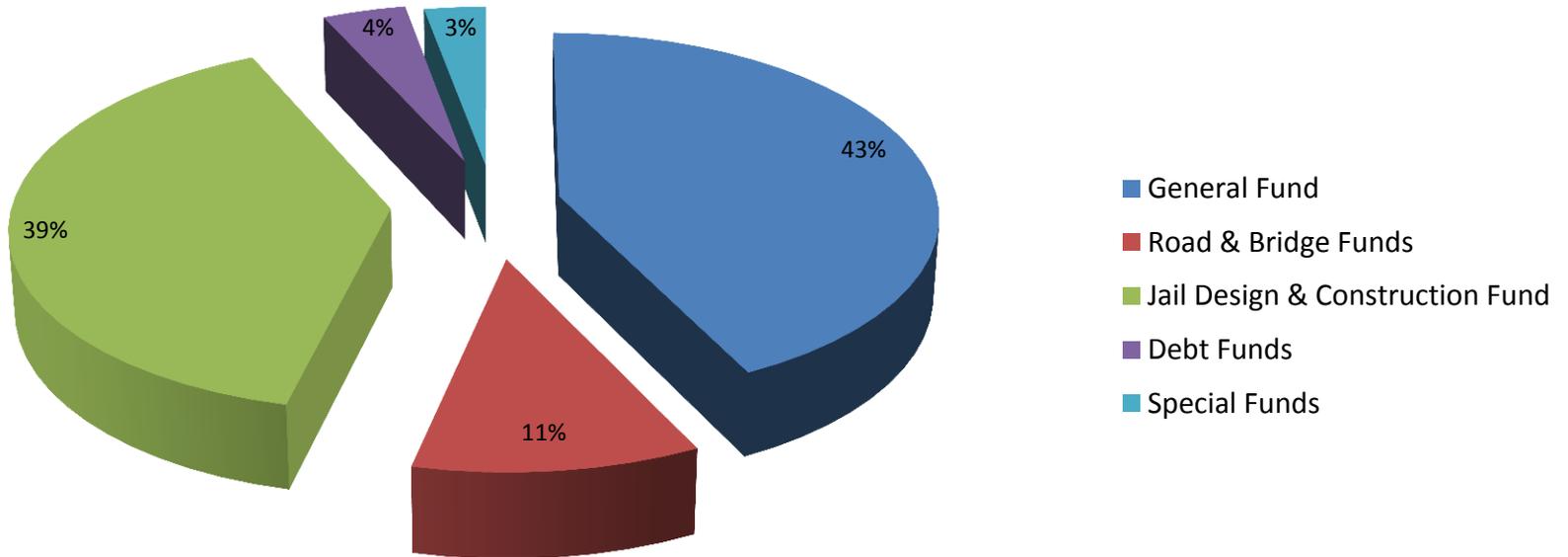


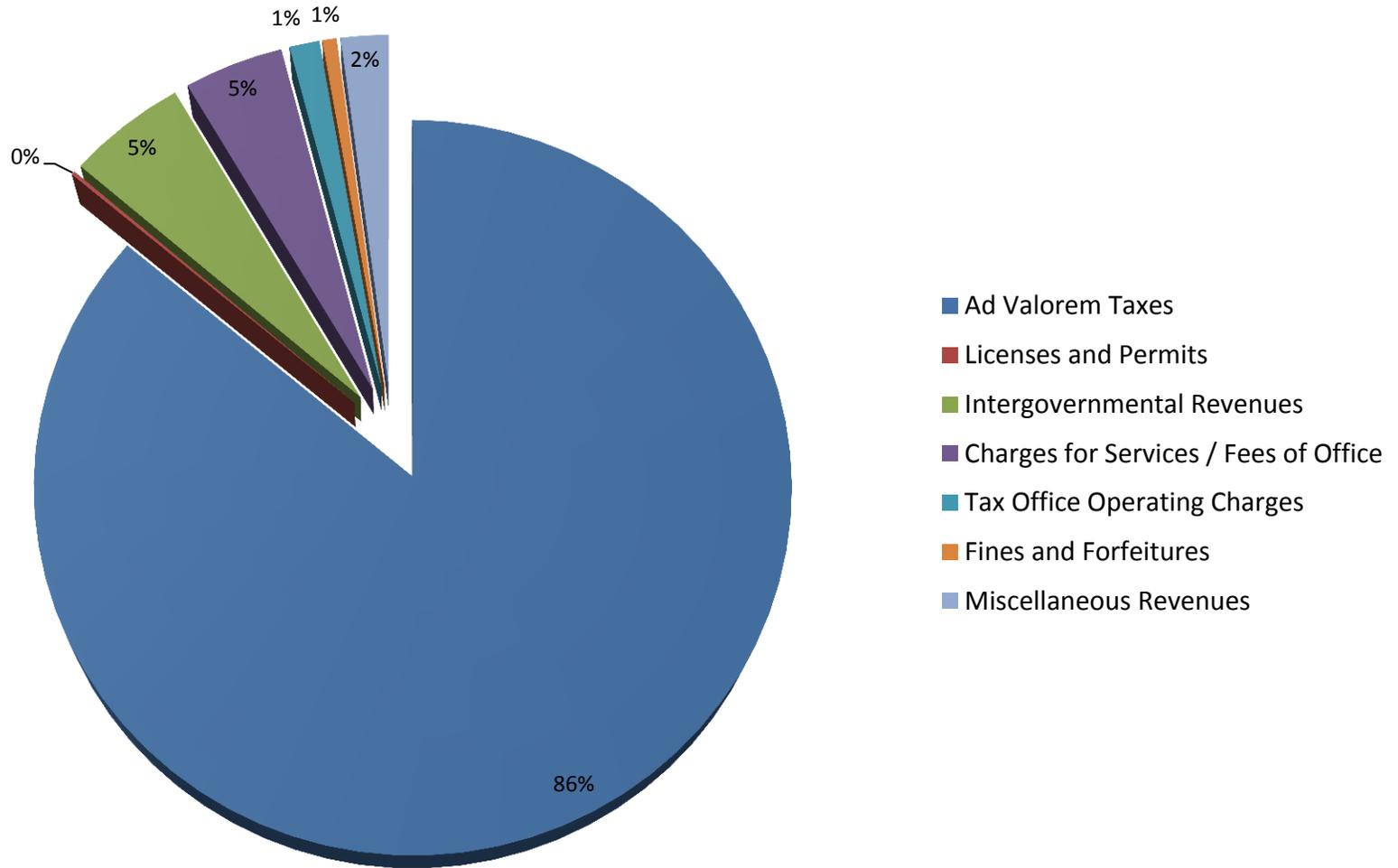
FY2014 Revenue Budget All Funds



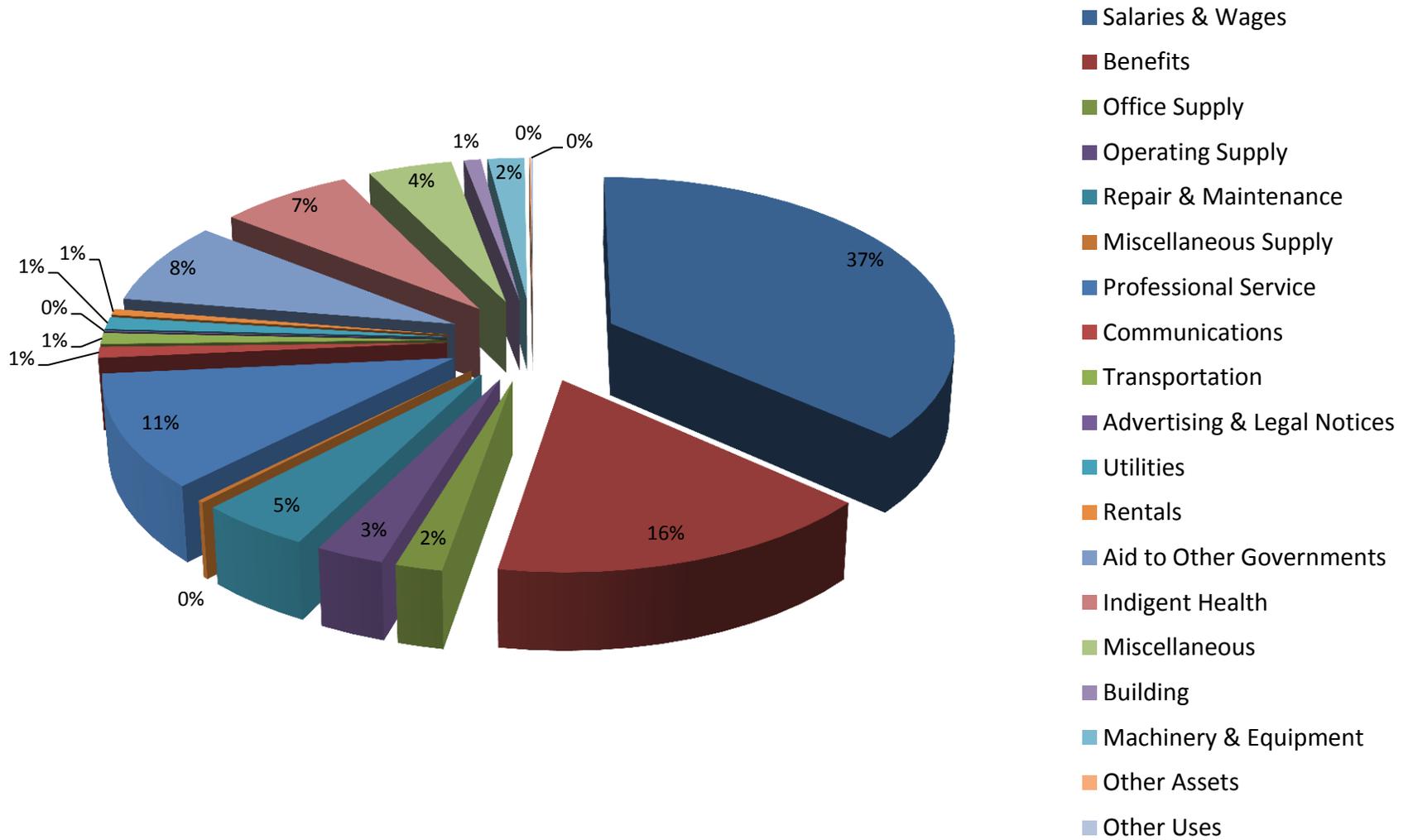
FY2014 Expense Budget All Funds



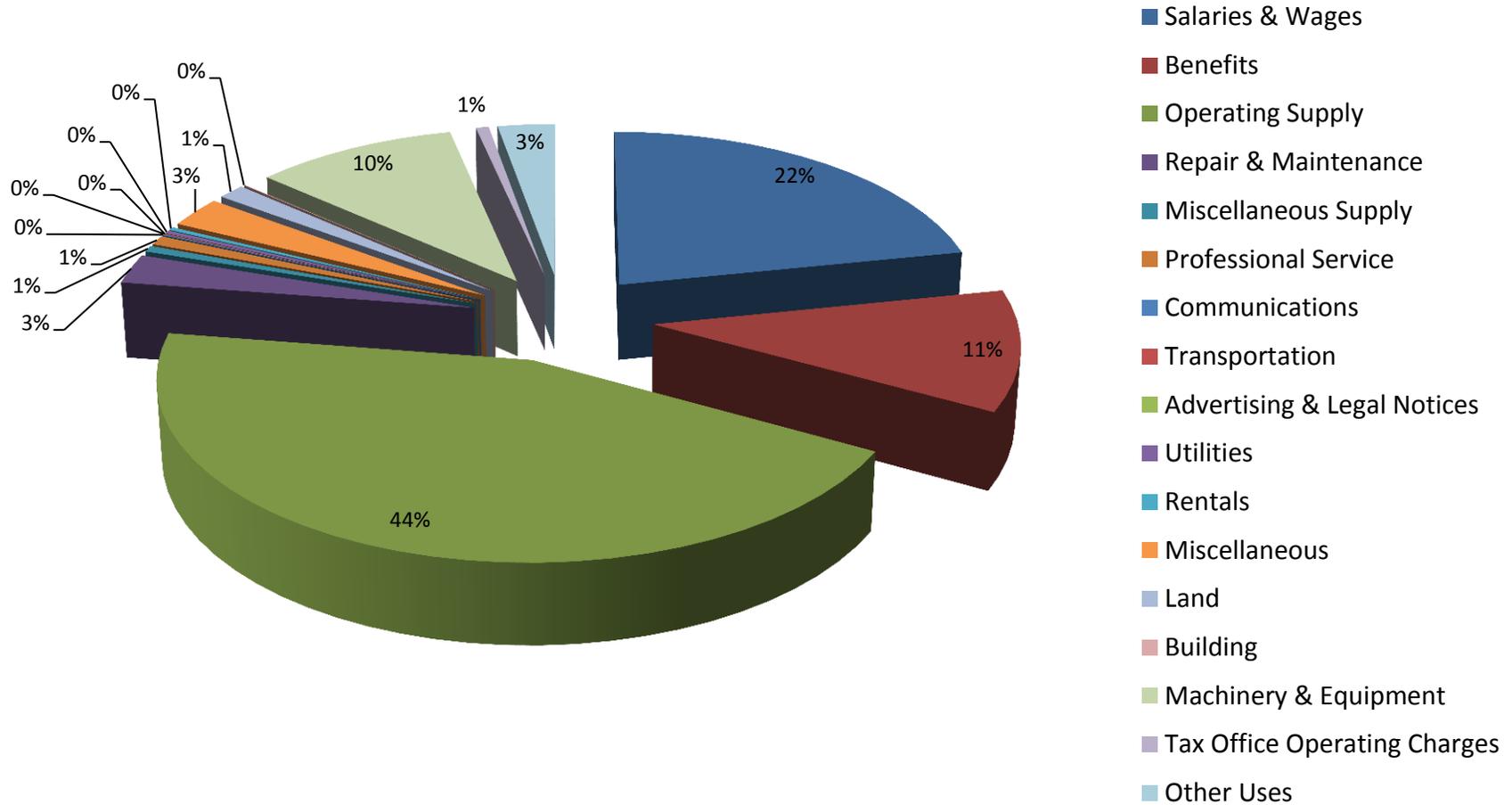
General Fund FY2014 Revenue Budget



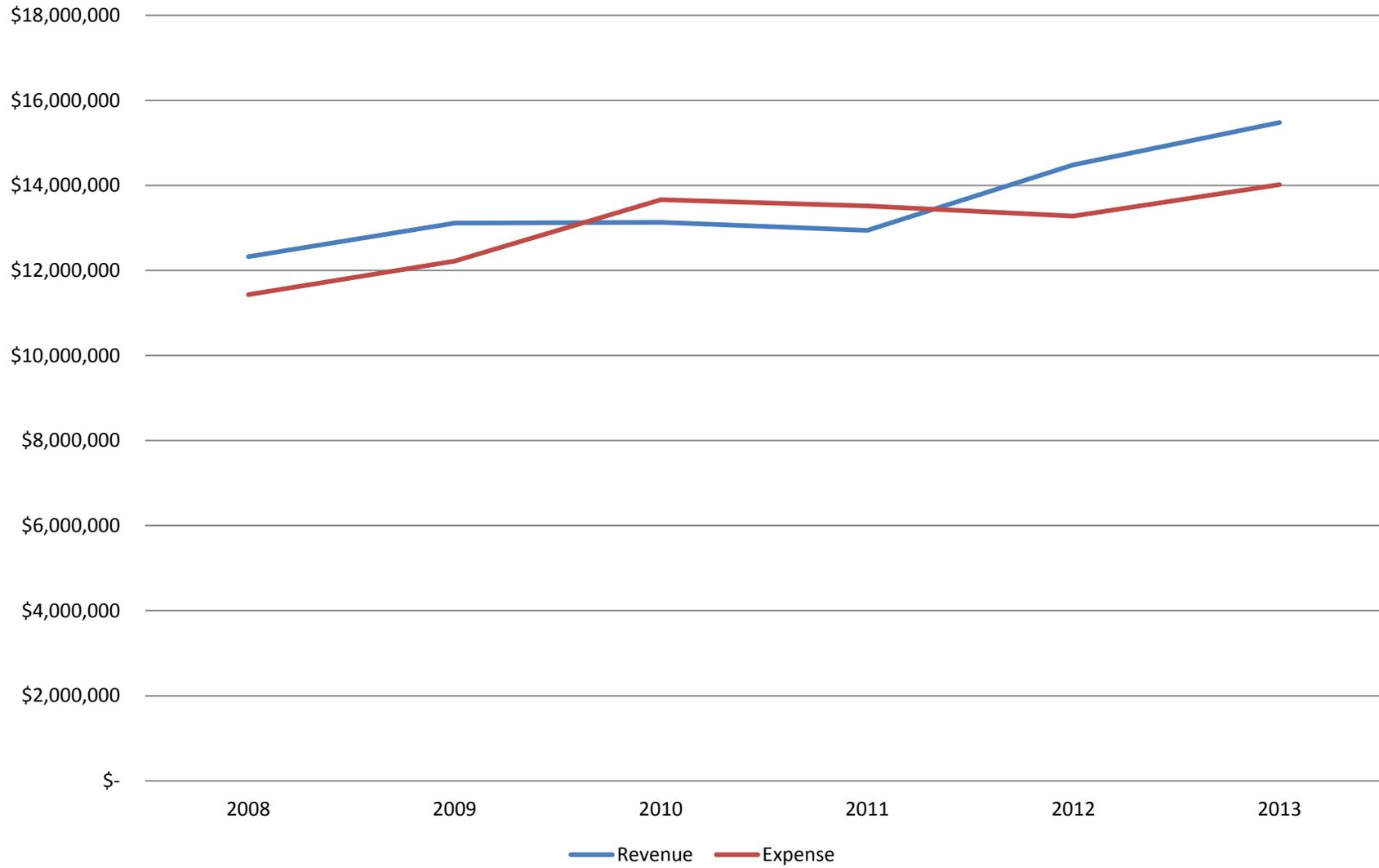
General Fund FY2014 Expense Budget



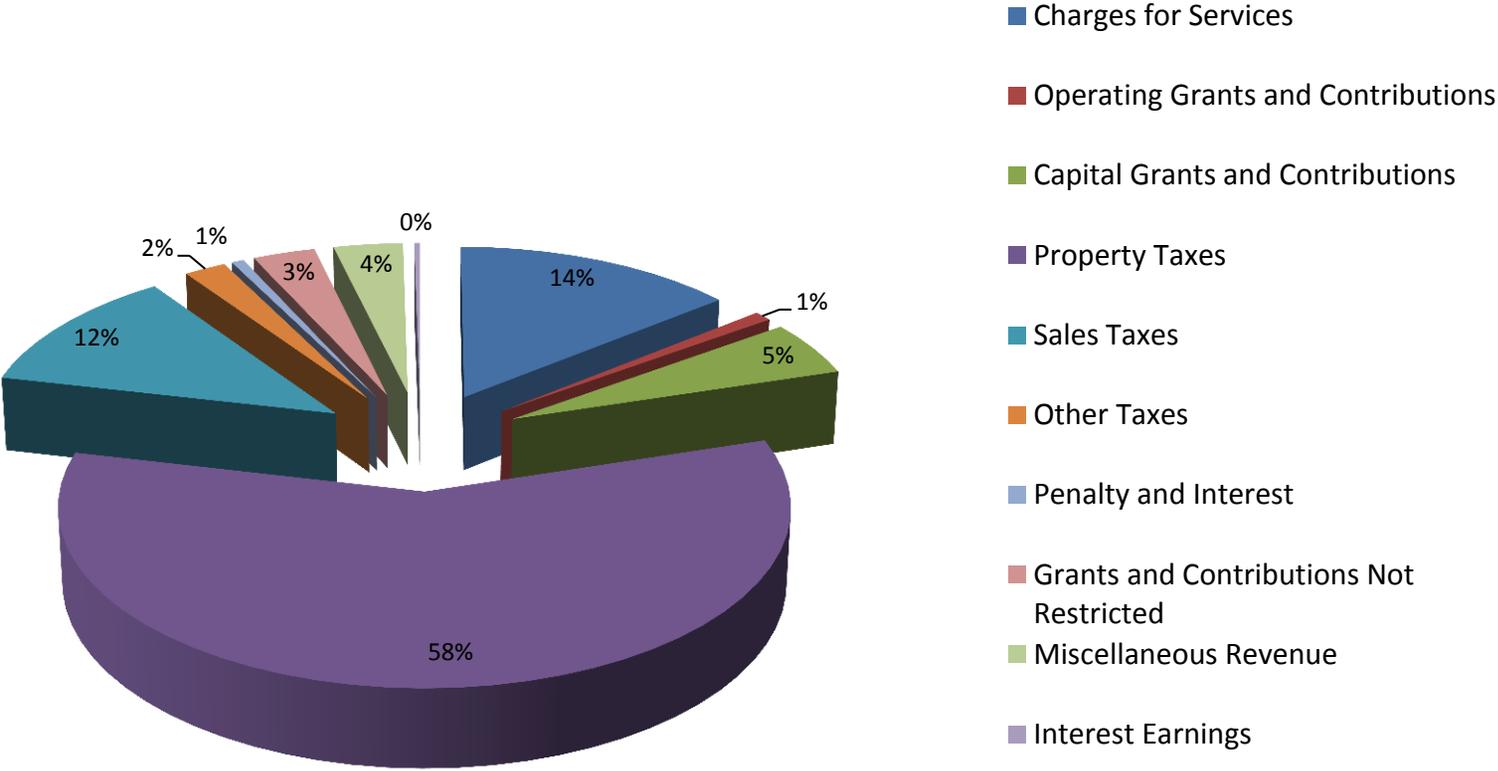
Road & Bridge Funds FY2014 Expense Budget



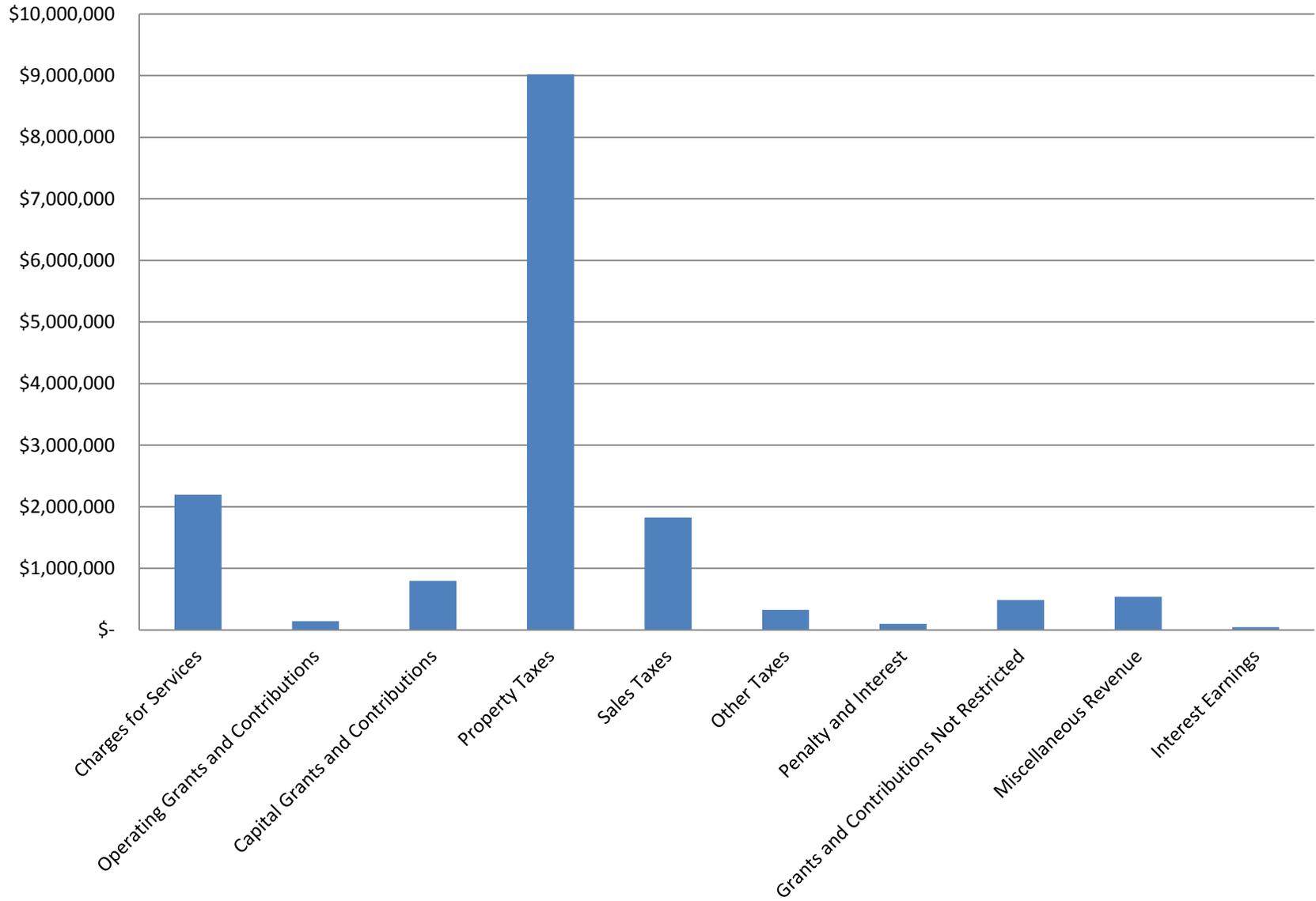
History of Revenue & Expense



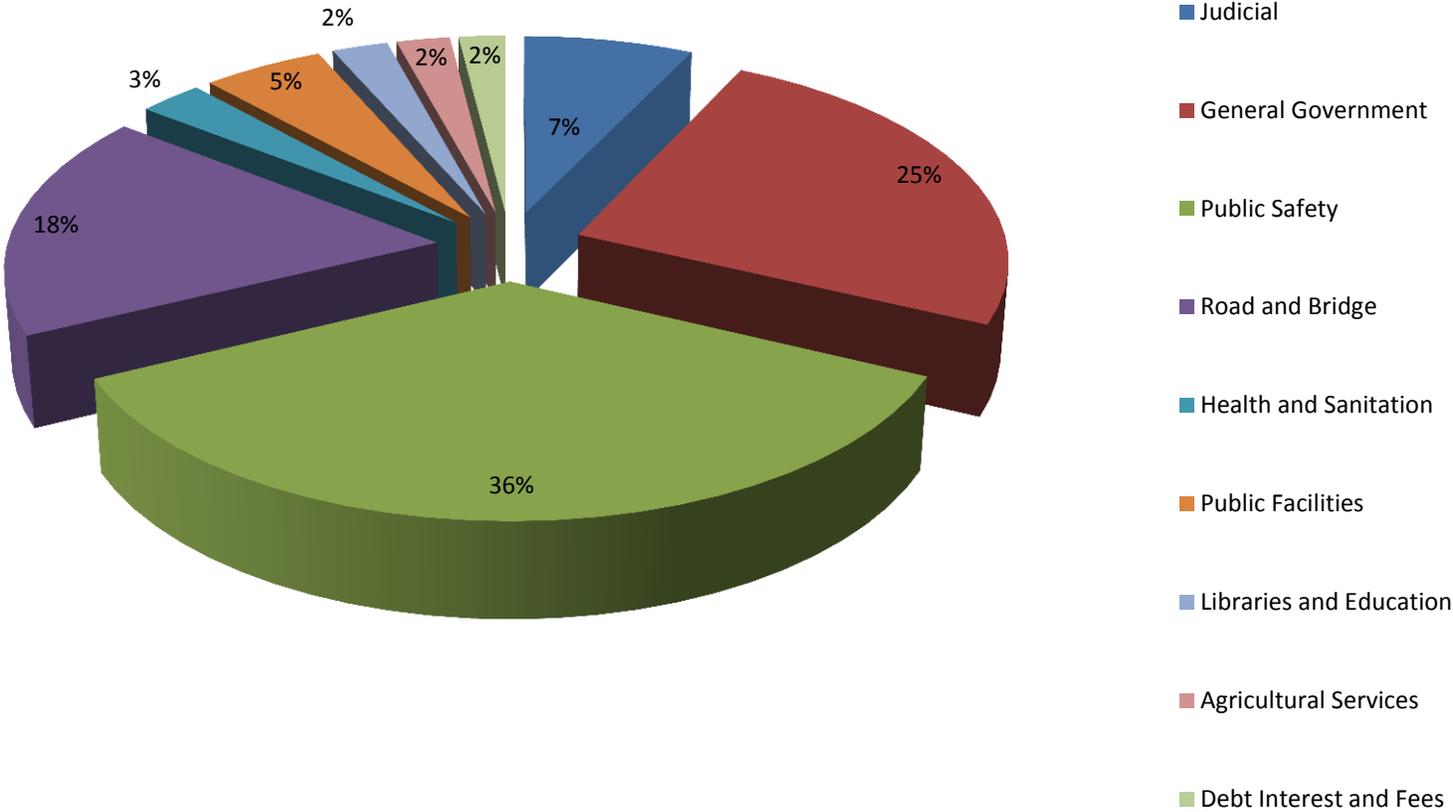
FY2013 Revenue by Source



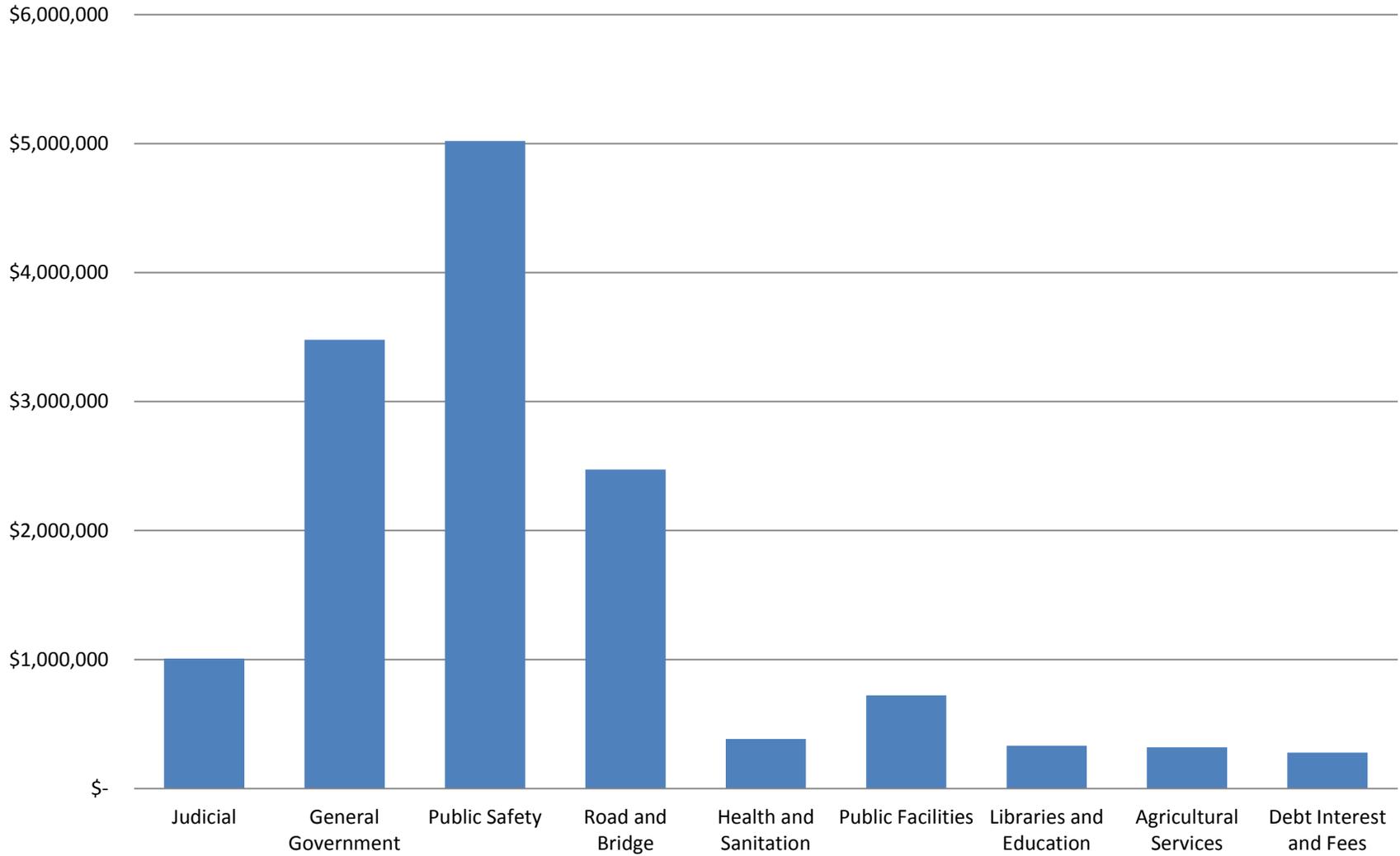
FY2013 Revenue



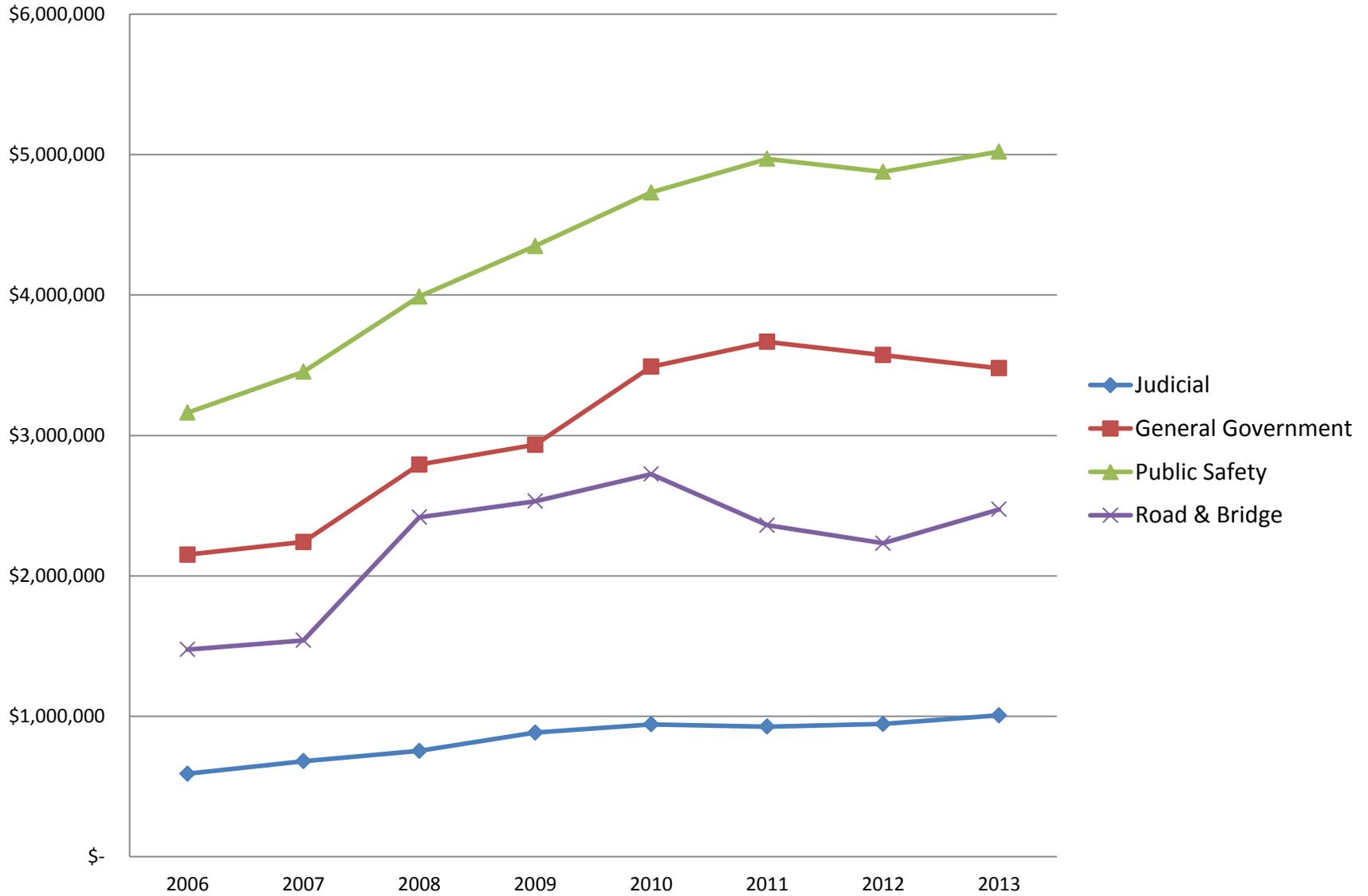
FY2013 Expenditures by Government Activity



FY2013 Expenditures



Expense History of Major Governmental Activities



County Debt Service

\$1,400,000

\$1,200,000

\$1,000,000

\$800,000

\$600,000

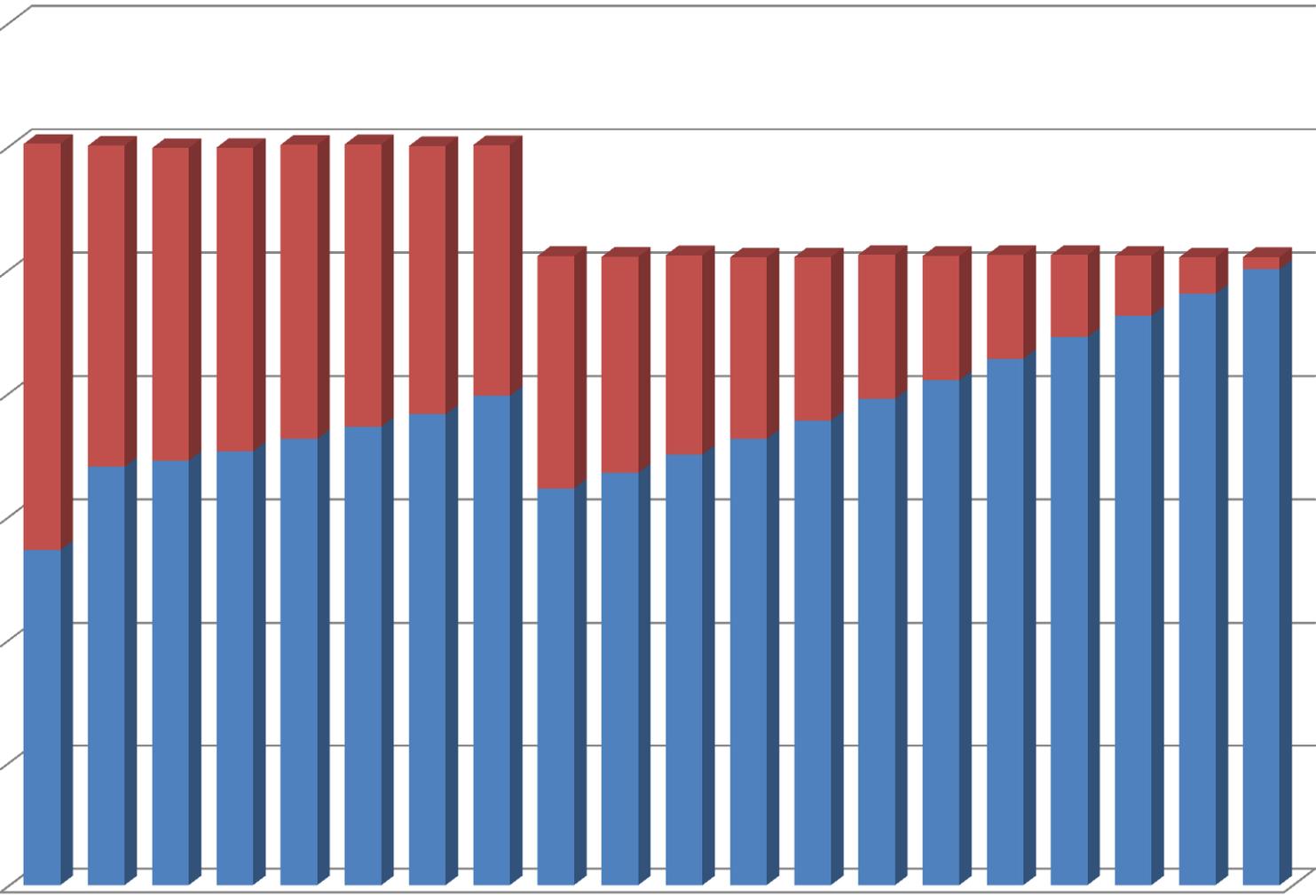
\$400,000

\$200,000

\$-

2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 2031 2032 2033

■ Principal ■ Interest



Cost of Utilities Oct 2012 - Feb 2014

