

In accordance with HB3693 which was passed in the 80th Legislature, regular session, and incorporated in Government Code, Chapter 2264, Gillespie County reports the following utility consumption and cost figures:

| | Electricity | | Water | | Natural Gas | |
|----------------------|------------------|----------------------|---------------------|---------------------|------------------|---------------------|
| | <u>kWH</u> | <u>Dollars</u> | <u>Gal</u> | <u>Dollars</u> | <u>Mcf</u> | <u>Dollars</u> |
| FY2010 Totals | 1,389,960 | \$ 121,840.66 | 2,997,280 | \$ 17,287.09 | 1,041.20 | \$ 8,095.29 |
| FY2011 Totals | 1,431,489 | \$ 122,444.85 | 3,566,300 | \$ 16,738.15 | 781.50 | \$ 5,992.70 |
| FY2012 Totals | 1,376,999 | \$ 120,492.50 | 2,036,066 | \$ 14,199.91 | 563.90 | \$ 4,753.49 |
| FY2013 Totals | 1,232,439 | \$ 110,774.98 | 2,543,260 | \$ 15,022.72 | 557.00 | \$ 5,442.16 |
| FY2014 Totals | 1,260,556 | \$ 116,935.06 | 2,289,800 | \$ 20,917.46 | 9,081.00 | \$ 9,143.68 |
| FY2015 Totals | 1,660,084 | \$ 155,909.86 | 2,597,270 | \$ 25,999.41 | 9,466.00 | \$ 9,452.69 |
| FY2016 Totals | 1,901,650 | \$ 167,078.83 | 3,919,423.00 | \$ 37,146.61 | 28,814.00 | \$ 28,318.53 |

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|----------------------|----------------|---------------------|------------------|---------------------|--------------|--------------------|
| | <u>kWH</u> | <u>Dollars</u> | <u>Gal</u> | <u>Dollars</u> | <u>Ccf</u> | <u>Dollars</u> |
| Oct-16 | 163,014 | \$ 13,491.23 | 572,260 | \$ 4,527.13 | 628 | \$ 818.01 |
| Nov-16 | 136,221 | \$ 12,415.28 | 431,100 | \$ 3,767.89 | 718 | \$ 901.52 |
| Dec-16 | 152,926 | \$ 11,974.47 | 363,600 | \$ 3,313.80 | 2071 | \$ 1,889.10 |
| Jan-17 | 142,713 | \$ 12,172.72 | 341,800 | \$ 3,122.62 | 2,034 | \$ 1,878.85 |
| Feb-17 | | | | | | |
| Mar-17 | | | | | | |
| Apr-17 | | | | | | |
| May-17 | | | | | | |
| Jun-17 | | | | | | |
| Jul-17 | | | | | | |
| Aug-17 | | | | | | |
| Sep-17 | | | | | | |
| FY2016 Totals | 594,874 | \$ 50,053.70 | 1,708,760 | \$ 14,731.44 | 5,451 | \$ 5,487.48 |

