

In accordance with HB3693 which was passed in the 80<sup>th</sup> Legislature, regular session, and incorporated in Government Code, Chapter 2264, Gillespie County reports the following utility consumption and cost figures:

	Electricity		Water		Natural Gas	
	<u>kWH</u>	<u>Dollars</u>	<u>Gal</u>	<u>Dollars</u>	<u>Mcf</u>	<u>Dollars</u>
<b>FY2010 Totals</b>	<b>1,389,960</b>	<b>\$ 121,840.66</b>	<b>2,997,280</b>	<b>\$ 17,287.09</b>	<b>1,041.20</b>	<b>\$ 8,095.29</b>
<b>FY2011 Totals</b>	<b>1,431,489</b>	<b>\$ 122,444.85</b>	<b>3,566,300</b>	<b>\$ 16,738.15</b>	<b>781.50</b>	<b>\$ 5,992.70</b>
<b>FY2012 Totals</b>	<b>1,376,999</b>	<b>\$ 120,492.50</b>	<b>2,036,066</b>	<b>\$ 14,199.91</b>	<b>563.90</b>	<b>\$ 4,753.49</b>
<b>FY2013 Totals</b>	<b>1,232,439</b>	<b>\$ 110,774.98</b>	<b>2,543,260</b>	<b>\$ 15,022.72</b>	<b>557.00</b>	<b>\$ 5,442.16</b>
<b>FY2014 Totals</b>	<b>1,260,556</b>	<b>\$ 116,935.06</b>	<b>2,289,800</b>	<b>\$ 20,917.46</b>	<b>9,081.00</b>	<b>\$ 9,143.68</b>
<b>FY2015 Totals</b>	<b>1,660,084</b>	<b>\$ 155,909.86</b>	<b>2,597,270</b>	<b>\$ 25,999.41</b>	<b>9,466.00</b>	<b>\$ 9,452.69</b>
<b>FY2016 Totals</b>	<b>1,901,650</b>	<b>\$ 167,078.83</b>	<b>3,919,423.00</b>	<b>\$ 37,146.61</b>	<b>28,814.00</b>	<b>\$ 28,318.53</b>

	Electricity		Water		Natural Gas	
	<u>kWH</u>	<u>Dollars</u>	<u>Gal</u>	<u>Dollars</u>	<u>Ccf</u>	<u>Dollars</u>
<b>Oct-16</b>	163,014	\$ 13,491.23	572,260	\$ 4,527.13	628	\$ 818.01
<b>Nov-16</b>	136,221	\$ 12,415.28	431,100	\$ 3,767.89	718	\$ 901.52
<b>Dec-16</b>	152,926	\$ 11,974.47	363,600	\$ 3,313.80	2071	\$ 1,889.10
<b>Jan-17</b>	142,713	\$ 12,172.72	341,800	\$ 3,122.62	2,034	\$ 1,878.85
<b>Feb-17</b>	119,946	\$ 10,799.83	276,900	\$ 2,255.29	1699	\$ 1,484.82
<b>Mar-17</b>	137,008	\$ 11,942.93	318,000	\$ 3,035.69	820	\$ 797.60
<b>Apr-17</b>	142,725	\$ 12,298.68	426,200	\$ 3,732.52	624	\$ 701.76
<b>May-17</b>	206,326	\$ 13,834.14	536,000	\$ 4,492.17	933	\$ 928.54
<b>Jun-17</b>	192,614	\$ 15,292.26	590,300	\$ 4,827.67	566	\$ 752.25
<b>Jul-17</b>	216,194	\$ 16,689.18	785,800.00	\$ 6,190.38	962	\$ 1,066.21
<b>Aug-17</b>	215,887	\$ 16,560.98	712,700	\$ 5,624.22	532	\$ 741.65
<b>Sep-17</b>	176,518	\$ 14,033.02	721,500	\$ 5,751.34	1,014	\$ 1,125.41
<b>FY2017 Totals</b>	<b>2,002,092</b>	<b>\$ 161,504.72</b>	<b>6,076,160</b>	<b>\$ 50,640.72</b>	<b>12,601</b>	<b>\$ 13,085.72</b>

